## IOWA STATE POLICE ASSOCIATION FY 2024-25 Budget

Income		2024-2025	Expenses		2024-2025
				Operating	
	Dues	\$115,000.00		NAPO Dues	\$14,300.00
	Conference	\$17,000.00		Office Supplies	\$200.00
	Royalties	\$3,500.00		Telephone	\$600.00
	Purple Heart	\$400.00		Printing	\$400.00
	Interest	\$40,000.00		Postage	\$300.00
Total Inco	me	\$175,900.00		Professional Fees	\$7,800.00
				Contributions	\$1,000.00
				Annual Conference	\$34,000.00
				Depreciation	\$60.00
				Death Benefits	\$50,000.00
				Purple Heart	\$400.00
				Other	\$400.00
				Web Site	\$1,200.00
				Subtotal	\$110,660.00
				<b>Board Members</b>	
				Food	\$5,000.00
				Legislative	\$23,000.00
				Lodging	\$6,500.00
				Mileage	\$6,000.00
				Subtotal	\$40,500.00
				Staff	
				Salaries	\$24,000.00
				Payroll Taxes	\$1,600.00
				Subtotal	\$25,600.00
				Legislative	
				Contract	\$54,900.00
				Other	\$-
				Subtotal	\$54,900.00
			Total Expense		\$231,660.00